

# I-1. Each Elementary School - Total School Spending

Sowams #1014

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,280	Amount	% To Total School	Per Pupil			
School Enrollment:	293						
Total		\$ 2,109,343	100.0%	\$ 7,199	\$ 6,825	5.5%	86.9%
Instruction		\$ 1,397,157	66.2%	\$ 4,768	\$ 4,546	4.9%	57.6%
Face-to-Face Teaching		\$ 1,339,029	63.5%	\$ 4,570	\$ 4,375	4.5%	55.2%
Instructional Teachers		1,202,430	57.0%	4,104	3,897	5.3%	49.6%
Substitutes		41,669	2.0%	142	153	-7.0%	1.7%
Instructional Paraprofessionals		94,930	4.5%	324	324	-0.1%	3.9%
Classroom Materials		\$ 58,127	2.8%	\$ 198	\$ 172	15.6%	2.4%
Pupil-Use Technology & Software		1,065	0.1%	4	4	-7.2%	0.0%
Instructional Materials, Trips & Supplies		57,063	2.7%	195	168	16.1%	2.4%
Instructional Support		\$ 263,555	12.5%	\$ 900	\$ 868	3.6%	10.9%
Pupil Support		\$ 100,941	4.8%	\$ 345	\$ 350	-1.6%	4.2%
Guidance & Counseling		0	0.0%	0	52	-100.0%	0.0%
Library & Media		95,831	4.5%	327	275	19.0%	3.9%
Extracurricular		0	0.0%	0	2	-100.0%	0.0%
Student Health & Services		5,110	0.2%	17	21	-17.5%	0.2%
Teacher Support		\$ 45,655	2.2%	\$ 156	\$ 140	11.2%	1.9%
Curriculum Development		16,750	0.8%	57	54	5.2%	0.7%
In-Service, Staff Development & Support		28,906	1.4%	99	68	44.5%	1.2%
Sabbaticals		0	0.0%	0	17	-100.0%	0.0%
Program Support		\$ 116,959	5.5%	\$ 399	\$ 378	5.6%	4.8%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		116,959	5.5%	399	378	5.6%	4.8%
Operations		\$ 335,084	15.9%	\$ 1,144	\$ 1,071	6.8%	13.8%
Non-Instructional Pupil Services		\$ 151,469	7.2%	\$ 517	\$ 534	-3.1%	6.2%
Transportation		94,150	4.5%	321	345	-7.0%	3.9%
Food Service		50,736	2.4%	173	170	1.9%	2.1%
Safety		6,583	0.3%	22	18	23.5%	0.3%
Facilities		\$ 183,615	8.7%	\$ 627	\$ 538	16.6%	7.6%
Building Upkeep, Utilities & Maintenance		183,615	8.7%	627	538	16.6%	7.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 113,547	5.4%	\$ 388	\$ 339	14.2%	4.7%
School Management		\$ 113,547	5.4%	\$ 388	\$ 339	14.2%	4.7%
Principals & Assistant Principals		82,198	3.9%	281	226	24.2%	3.4%
School Office		31,350	1.5%	107	114	-5.8%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%